2022 Service Plan

Rider Experience & Operations Committee 7/1/21



Why we are here

2022 Service Plan

- Overview of 2022 Service Plan process
- Overview of draft major service changes
- Today's presentation is informational only



2022 Service Context

What we know & assume

- Ridership will increase significantly as the region re-opens and recovers
- We are already seeing a slight uptick in ridership
- Regional focus on all-day, all-week service
- Onboard social distancing capacities will be lifted in July 2021
- Tacoma Link Hilltop Extension opens mid-2022

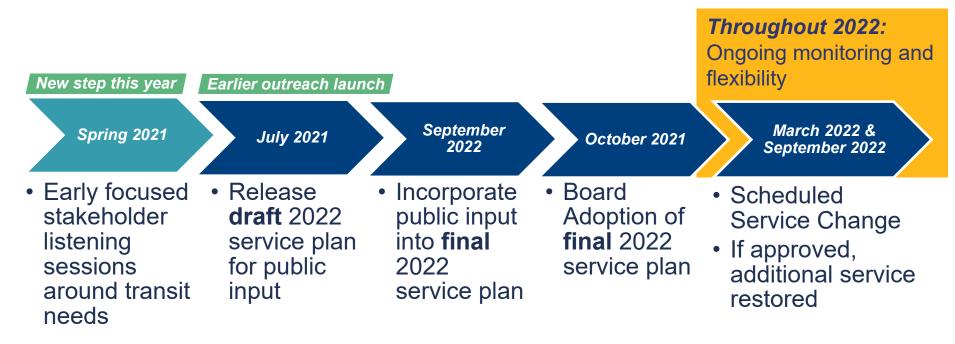
What we don't know

- How ridership will compare to pre-pandemic levels
- How hybrid work will impact peak hour commute patterns



2022 Service Plan timeline

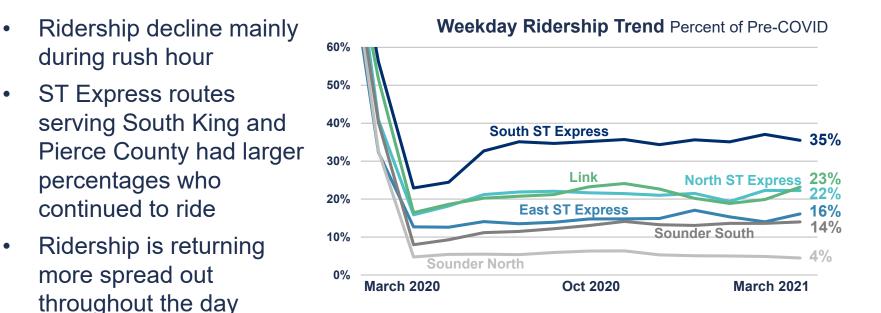
Current phase: preparing for public input on draft





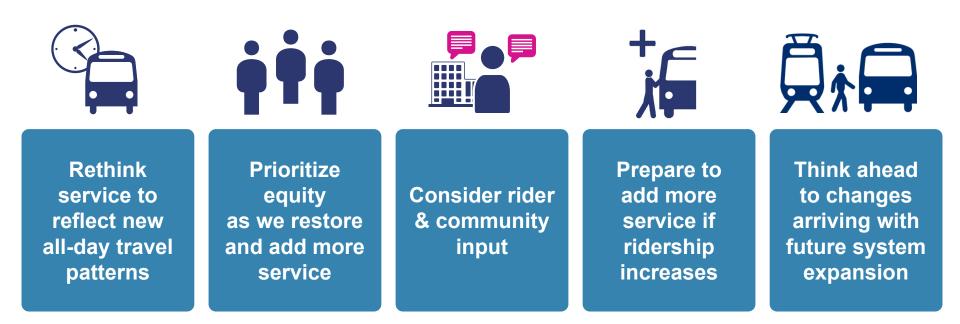
Ridership patterns during the pandemic

New travel patterns inform design for 2022 service





Our strategy for restoring service in 2022





Initial 2022 Service Design for Rail

Link

- Maintain Northgate service levels (Oct 2021)
 - 8 min rush hour
 - **10** min midday, evenings, weekends
 - **15** min early morning/late evening

Sounder

- Sounder South: increase back to full service (13 roundtrips) by September
- Sounder North: maintain two roundtrips

Tacoma Link

• Open Tacoma Link Hilltop Extension with slight increase in frequency (every 10 min weekdays/Saturdays and every 20 min on Sundays)

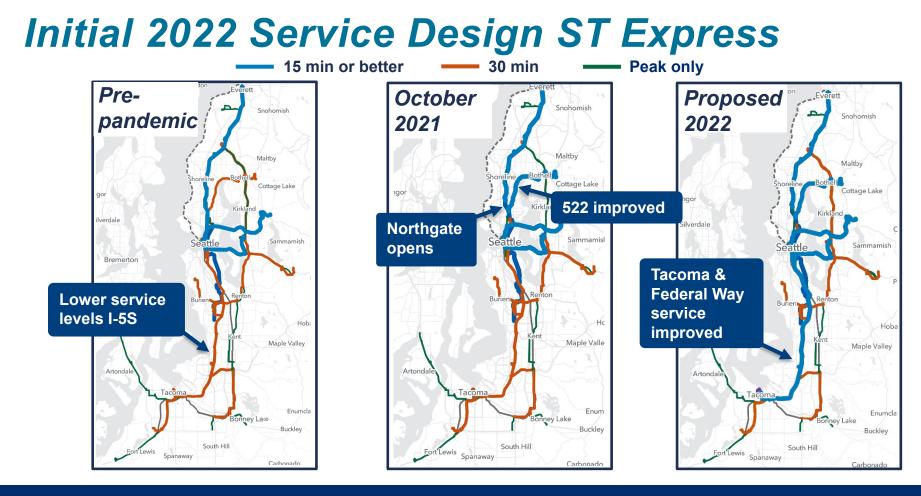


Initial 2022 Service Design ST Express

Opportunity to prioritize equity in service

- Focus on achieving service parity across the region
- Increase Tacoma & Federal Way service to every 15 minutes all-day including weekends to match service levels on routes serving East King, North King and Snohomish Counties
- Responds to continued growth in the South Corridor and recent ridership trends
- Federally required Title VI equity analysis included in outreach materials





Proposed 2022 map shows 87% of pre-COVID platform hours



Tactics for Engagement

Hear how proposed changes impact passengers

- Use multiple phases to allow space for input to shape the final plan
- Targeted community briefings and interviews
- Multilingual printed passenger notices
- Online open house and survey available in multiple languages
- Ethnic and local media buy and targeted social media
- Stakeholder share kits with translated posters, fact sheets and social media assets



Next Steps

- July Begin outreach, post online survey for public comment on draft 2022 Service Plan
- August/September Incorporate input from public outreach, revise 2022 Service Plan
- **October** Board adoption of major service changes
- December 2022 Final Service Plan published, Board adoption of 2022 budget including funding for service levels
- Ongoing Monitoring of ridership trends and flexibility as needed







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